

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

PR&RD Department – Budget Estimates 2019-20 – Budget Release Order for Rs.60,12,13,000/- (Rupees Sixty Crore Twelve Lakh Thirteen Thousand) for Induction Trainings to Village Secretariat Functionaries of 13 Districts in the State –BRO Released – Administrative Sanction – Accorded - Orders – Issued.

PANCHAYAT RAJ & RURAL DEVELOPMENT (MDL-I) DEPARTMENT

G.O.Rt. No.627

Dated:04.10.2019
Read the following:-

1. From the Commissioner, PR&RD, AP, E.file.No. PRR02-14021(46)/80/2019- ASPC-PRRD, Dt.28.09.2019
2. G.O.Rt.No.1690, Finance (FMU-PR&RD)Department, dt.03.10.2019.

ORDER:

In pursuance to the orders issued in the reference 2nd read above, Government hereby accord administrative sanction for an amount of Rs. 60,12,13,000/- (Rupees Sixty Crore Twelve Lakh Thirteen Thousand) to the Commissioner, Panchayat Raj and Rural Development, AP, Tadepalli, Guntur District., as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the Current Financial Year 2019-20, for Induction Trainings to Village Secretariat Functionaries of 13 Districts in the State as shown below.

(Rs.In Lakhs)									
S. N o.	Head of Account	Char ged/ Voted	Provis ion in BE 2019- 20	Additional Amounts Sanctione d	Amount Re- appropri ated	Total Provision in BE 2019- 20	Amou nt Alrea dy Autho rised	Amount Authorise d Now	Balanc e Amount Availa ble
Scheme Name : Grama Sachivalayam Procedure of Drawl of Funds : Detailed Voucher Bill Drawing Officer : Concerned DDO									
1	251500198 005317017 5	V	0.00	6,012.13	0.00	6,012.13	0.00	6,012.13	0.00
TOTAL			0.00	6,012.13	0.00	6,012.13	0.00	6,012.13	0.00

2. The detailed Training Programmes & Budget details are shown in Annexure.
3. The Commissioner, Panchayat Raj and Rural Development, AP, Tadepalli, Guntur District is requested to take further necessary action in the matter immediately.
4. This Orders issues with the Concurrence of Finance Department, vide Finance U.O.No. FMU0PC (PR&RD)/57/2019), Computer No.992757.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GOPAL KRISHNA DWIVEDI
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner, Panchayat Raj and Rural Development, Andhra Pradesh, Tadepalli,
Guntur District.

The Director of Treasuries and Accounts, Ibrahimpatnam, AP., Vijayawada.

Copy to :

The Director of Works Accounts, Ibrahimpatnam, AP, Vijayawada.

The Pay and Accounts Officer, Ibrahimpatnam, AP., Vijayawada.

The Accountant General (A&E), AP., Hyderabad .

The P.S. to Principal Secretary (PR&RD)

The Finance (FMU. PR&RD,RWS) Department.

SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER

ANNEXURE- I

(Annexure to G.O. Rt. No. 627, PR & RD (Mdl.I) Deptt., dated.04.10.2019)

The details of training programmes & budget details as follows:-

Budget requirement of training to Village Secretariat & Ward Secretariat functionaries					
No	Name of the Functional Assistant Post	Name of the Department	No. of probable candidates to be selected	No. of days of residential training	Budget Required (In Rupees)
1	Panchayat Secretary Grade-V	Panchayat Raj & Rural Development	7,040	14	2,95,68,000
2	Digital Assistant		4,376	14	1,83,79,200
3	Engineering Assistant		11,158	14	4,68,63,600
4	Village Revenue Officer	Revenue	710	10	21,30,000
5	Village Surveyor		11,158	14	4,68,63,600
6	Village Fisheries Assistant	Fisheries	794	6	14,29,200
7	Animal Husbandry Assistant	Animal Husbandry	2,887	14	1,21,25,400
8	Village Agriculture Assistant	Agriculture	6,202	12	2,23,27,200
9	Village Horticulture Assistant	Horticulture	2,873		1,03,42,800
10	Village Sericulture Assistant	Sericulture	632		22,75,200
11	Mahila Police and Women & Child Welfare Assistant	Police	11,158	14	4,68,63,600
12	Welfare & Education Assistant	Social Welfare	11,158	14	4,68,63,600
	Village Sectt. functionaries		70,146		28,60,31,400
13	One day meet & greet Orientation Training to Village Secretariat & Ward Secretariat Functionaries in respective districts		1,01,131	1	1,51,69,650
14	Two days residential ToT for Conduct of Induction training to Village Secretariat & Ward Secretariat Functionaries (@ 200 per District to train 20% at a time) (VS & WS)		2,600	2	15,60,000
15	6 days residential Induction training to Village Secretariat & Ward Secretariat Functionaries (VS & WS)		1,01,131	6	18,20,35,800
	Total Budget				48,47,96,850/-
16	ANM	Medical & Health	9,754	Non Residential Training	

Sl.No.	Name of the secretary	No of Posts Notified	No of Days Training by this department	Expenditure (@300/candidate/day (Rs. In Lakhs)
1	Administrative Secretary	3330	14	139.86
2	Education & Date Processing	3809	14	159.98
3	Amenities Secretary	3624	14	152.21
4	Sanitation & Environment	3671	14	154.18
5	Welfare & Development	3809	14	159.98
6	Planning Regulatory	3793	14	159.30
7	Health Secretary	3809	6	68.56
8	Revenue Secretary	2187	6	39.37
9	Women & Weaker Sections Protection Secretary	3809	6	68.56
10	Energy Secretary	1946	6	35.03
	Total	33787		1137.03

Non-residential to ANMs/Health Secretaries

27.13

Village & Ward Secretariat

Total Rs. 48,47,96,850/-

Technical training to Ward Secretaries (14 days)

Rs. 11,37,03,000/-

Non-residential trainings to ANMs

Health secretaries for (2) days

27,13,000/

Ward Secretariat

Total Rs.11,64,16,000/-

Grand Total of Village & Ward Secretariats

Rs.60,12,12,850/-

Rounded to Rs.60,12.13 lakhs

GOPAL KRISHNA DWIVEDI

PRINCIPAL SECRETARY TO GOVERNMENT